

# Financial Report

## Statement of Income and Expense - FY 2025

	FISCAL YEAR	PERIOD
	January 2025 - December 2025	December
	<b><u>2025 Budget</u></b>	<b><u>2025 Actual</u></b>
<b><i>Income</i></b>		
Undesignated/Unrest...	\$190,473.78	\$495,419.55
Designated Unrestric...	\$8,275.65	-\$9,763.25
Restricted Income	\$60,177.55	\$41,756.90
<b>Income</b>	<b>\$258,926.98</b>	<b>\$527,413.20</b>
<b><i>Expense</i></b>		
Church Operations a...	\$94,694.18	\$146,024.95
Salary	\$93,913.27	\$89,051.54
Ministry Expense (No...	\$8,150.00	\$24,440.40
Church/Office Expen...	\$25,360.91	\$24,257.45
1134 S Ashland (Frien...	\$7,920.00	\$6,672.26
<b>Expense</b>	<b>\$230,038.36</b>	<b>\$290,446.60</b>
<b>Income</b>	<b>\$258,926.98</b>	<b>\$527,413.20</b>
<b>Expense (Less)</b>	<b>( \$230,038.36 )</b>	<b>( \$290,446.60 )</b>
	<b>\$28,888.62</b>	<b>\$236,966.60</b>

